

RESOLUTION NO. 2014 - 11

**A RESOLUTION PROVIDING FOR THE ADOPTION OF AN AMENDED BUDGET
FOR THE CITY OF BRYANT FOR THE TWELVE MONTH PERIOD BEGINNING
JANUARY 1, 2014 AND ENDING DECEMBER 31, 2014**

WHEREAS, the City of Bryant, Arkansas adopted a budget for The City of Bryant on January 31, 2014, recorded as Resolution 2014-02, and as amended during fiscal year 2014; and

WHEREAS, the City of Bryant, Arkansas, desires to amend its General and Street Fund Budget for Fiscal Year 2014 as attached.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF BRYANT,
ARKANSAS THAT:**

Section 1. This resolution (with attachment) shall be known as the amended budget resolution for the City of Bryant, Arkansas, for the twelve (12) month period beginning January 1, 2014 and ending December 31, 2014.

- General - Police (\$72,910 net change)
- General - Planning & Development (\$6,300 net change)
- General - Fire (\$38,410 net change)
- Designated Tax Fund (Budget Neutral)
- Street Fund - (\$625 net change)
- Street Bond 2008 Constr Fund - (\$15,538.94 net change)
- State Drug Control Fund - (\$5,000 net change)
- Fire 3/8 Sales Tax Fund - (\$21,060 net change)

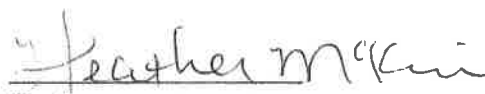
Section 2. The amended general fund budget for the calendar year 2014 is hereby amended and adopted to read as attached.

PASSED AND APPROVED this 22 day of May, 2014.


APPROVED:


Jill Dabbs, Mayor

ATTEST:


Heather McKim, City Clerk

Approved as to Form:


Richard Chris Madison, Staff Attorney

| | | Approved Budget | Requested Budget | Change |
|---|--|--------------------|--|-----------------------|
| General Fund | | | | |
| General - Police | | | | |
| 001-0600-4706 | Grant Revenue - DWI School Grant | - | 14,986.85 | 14,986.85 |
| 001-0600-5706 | Grant Expense - DWI School Grant | - | 14,986.85 | (14,986.85) |
| 001-0600-4708 | Grant Revenue - CSI Tools | - | 6,000.00 | 6,000.00 |
| 001-0600-5708 | Grant Expense - CSI Tools | - | 6,000.00 | (6,000.00) |
| 001-0600-5814 | Other Equipment - Police | - | 72,910.00 | (72,910.00) |
| | | | Police Net Change | \$ (72,910.00) |
| General - Planning & Development | | | | |
| 001-0120-5574 | Prof Services - GIS | 9,220.00 | 15,520.00 | (6,300.00) |
| | | | Planning & Development Net Change | \$ (6,300.00) |
| General - Fire | | | | |
| 001-0500-4702 | Grant Revenue - Fire Station Amenities | - | 25,000.00 | 25,000.00 |
| 001-0500-5702 | Grant Expense - Fire Station Amenities | - | 25,000.00 | (25,000.00) |
| 001-0500-5810 | Fixed Assets - Fire | 16,000.00 | 54,410.00 | (38,410.00) |
| 001-0500-4650 | Sale of Fixed Assets | 60,000.00 | - | (60,000.00) |
| 001-0500-4627 | Xfer Designated Tax | 980,560.00 | 1,040,560.00 | 60,000.00 |
| | | | Fire Net Change | \$ (38,410.00) |
| | | | General Fund Net Change | (117,620.00) |
| <hr/> | | | | |
| Designated Tax Fund | | | | |
| 005-0500-4105 | Sale of Fixed Assets - Fire | - | 60,000.00 | 60,000.00 |
| 005-0500-5620 | Xfer to General - Fire | 980,560.00 | 1,040,560.00 | (60,000.00) |
| | | | Designated Tax Fund Net Change | \$ - |
| <hr/> | | | | |
| Street Fund | | | | |
| 080-0800-5225 | Insurance Expense - Vehicle | 13,500.00 | 13,857.00 | (357.00) |
| 080-0800-5481 | Municipal League Dues | 3,100.00 | 3,368.00 | (268.00) |
| | | | Street Net Change | \$ (625.00) |
| <hr/> | | | | |
| Street Bond 2008 Constr Fund | | | | |
| 180-0800-5918 | Project - Echo Lake | 358,621.00 | 374,159.94 | (15,538.94) |
| | | | Street Bond 2008 Constr Net Change | \$ (15,538.94) |
| <hr/> | | | | |
| State Drug Control Fund | | | | |
| 068-0600-5600 | Misc. Expense | - | 5,000.00 | (5,000.00) |
| | | | State Drug Control Net Change | \$ (5,000.00) |
| <hr/> | | | | |
| Fire 3/8 Sales Tax Fund | | | | |
| 055-0500-5600 | Miscellaneous Expense | - | 21,060.00 | (21,060.00) |
| | | | Fire 3/8 Sales Tax Net Change | \$ (21,060.00) |
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