



Central  
Arkansas Water



# Central Arkansas Water and Bryant

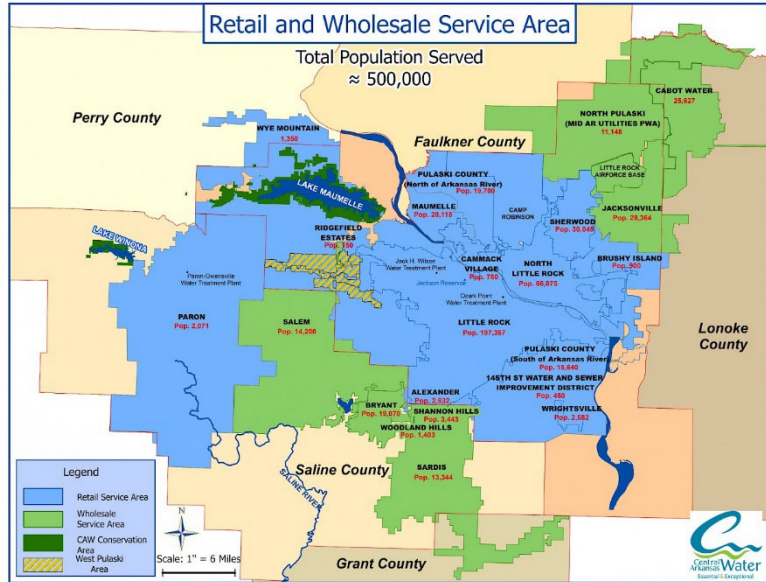
34-year Partnership

**Chelsea Boozer**

Government Affairs Manager

April 5, 2022

# Communities CAW Serves



- Residential:
  - ▣ Little Rock
  - ▣ North Little Rock
  - ▣ Pulaski County
  - ▣ Maumelle
  - ▣ Sherwood
  - ▣ Paron
  - ▣ Wrightsville
  - ▣ Alexander
  - ▣ Cammack Village
  - ▣ Perla
- Wholesale:
  - ▣ Bryant
  - ▣ Salem
  - ▣ Shannon Hills
  - ▣ Sardis
  - ▣ Woodland Hills
  - ▣ Cabot
  - ▣ Jacksonville
  - ▣ Mid-Arkansas Water

# CAW BY THE NUMBERS:



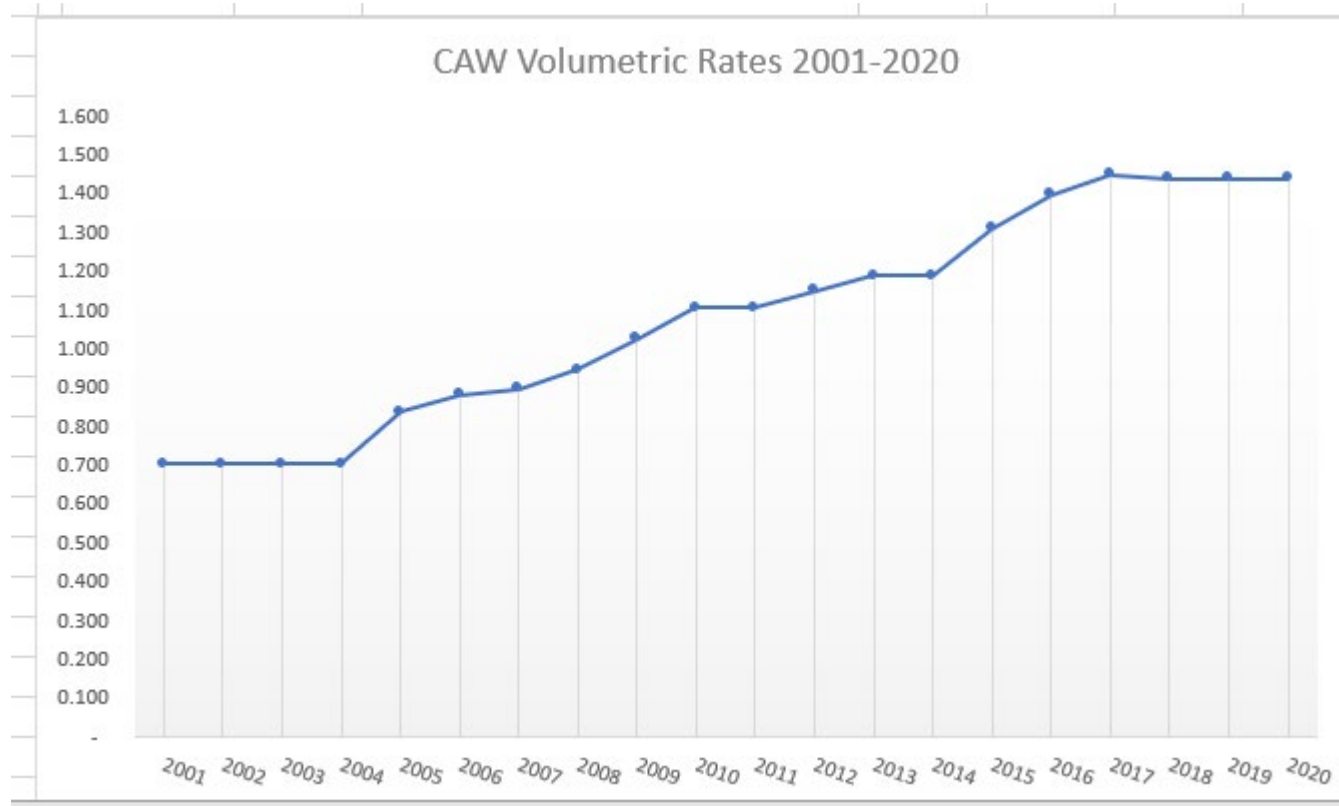


# Bryant & CAW

- CAW (initially through its predecessor Little Rock Water Works) has been Bryant's water provider since 1988.
- 33-year relationship partnering together to provide high-quality water to Bryant residents.
- CAW has consistently been recognized for management, innovation, water quality, and community outreach.

# Rate History:

## CAW Wholesale





Water purchased from CAW in 2020 was approximately \$100,000 lower than Bryant budget.



CAW worked with Bryant on contract resulting in **decreased rates in 2022**. Estimate about \$200,000 in savings.

# 2022 Rate study



We will plan meetings with wholesale stakeholders later this summer as part of our rate study



Rate study expected to cover 2023-2028



# Further Partnership Opportunities

- Contract Work
- Shared Resources
- Information sharing
- Management agreement
- Purchasing power on pipe/chemicals
- Specific services?
  - Engineering
  - Accounting
  - Distribution maintenance
  - Billing
- Residential Customer



# Past Partnerships

- **Maumelle & Paron**

- Full consolidations

- **Smaller Systems**

- Some court orders (Perla, Brushy Mt.)
- Some communities formed grassroots efforts (Ridgefield/West Pulaski)

- **Billing Partners**

- LRWRA
- Trash services (LR/NLR/Sherwood/Pulaski County)

- **Partnerships**

- Waldron leaks (next slide)

## No running water in Waldron causes temporary school closures

by Ashley Crockett | Tuesday, January 4th 2022



No running water in Waldron causes temporary school closures. (Photo: AP)





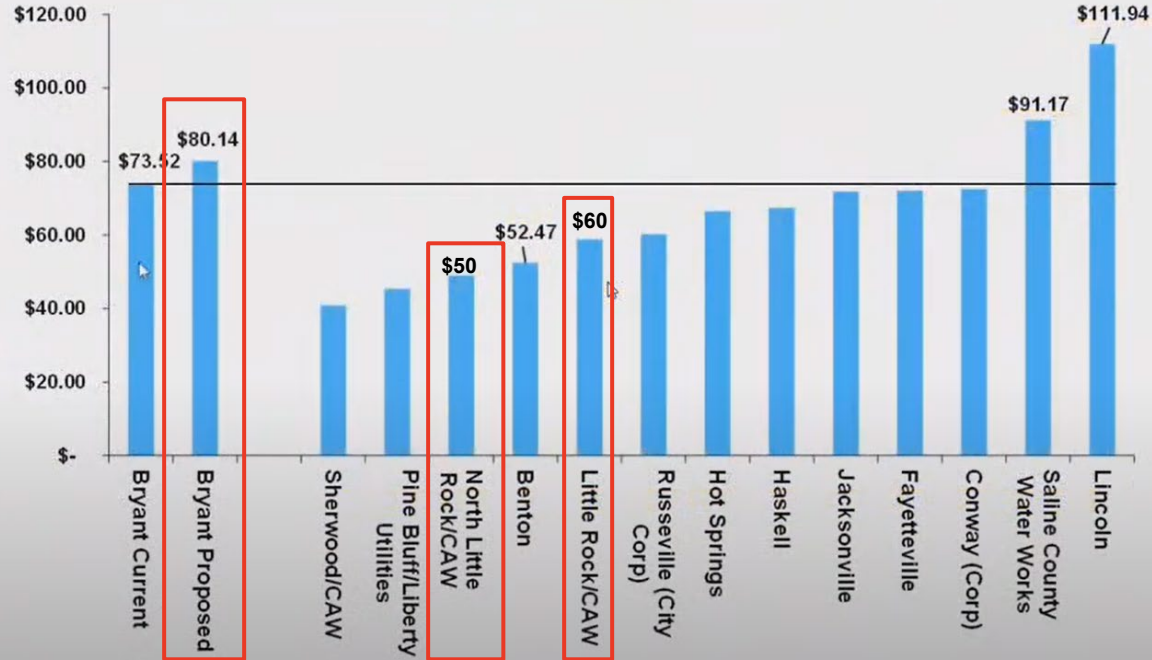
# Potential Benefits

- Economies of Scale
- Franchise Fee Revenue
- Potentially Lower Rates
- City could redirect focus to other services if CAW managed water/wastewater services, delivery, and billing.

# Comparison Chart from consultants

City Council Meeting

## Monthly Residential Charge Comparison 5,000 Gal Water, 5,000 Gal WW

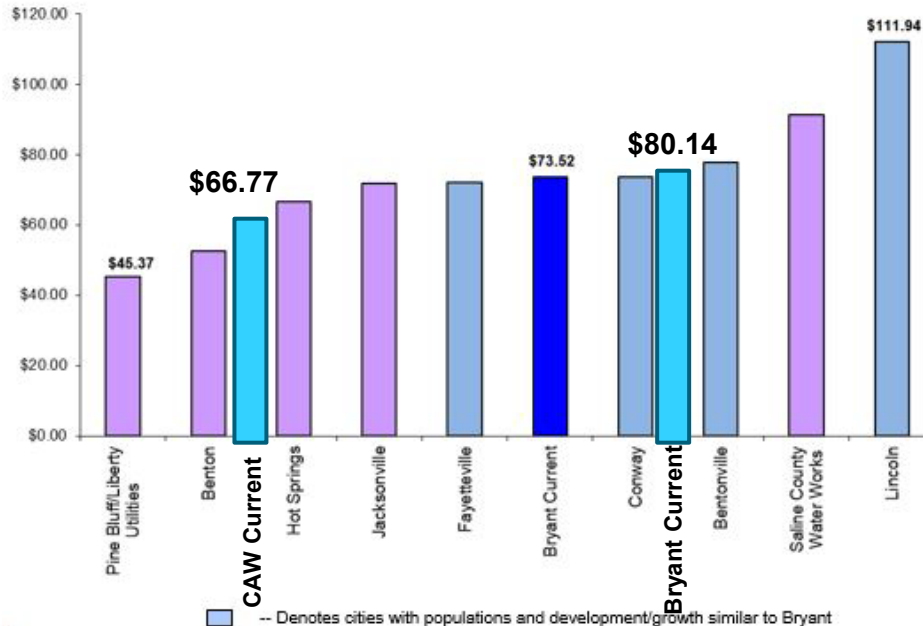


# CAW Comparison - 2021

## Residential Monthly Charge Comparison Total Gallons = 5,000



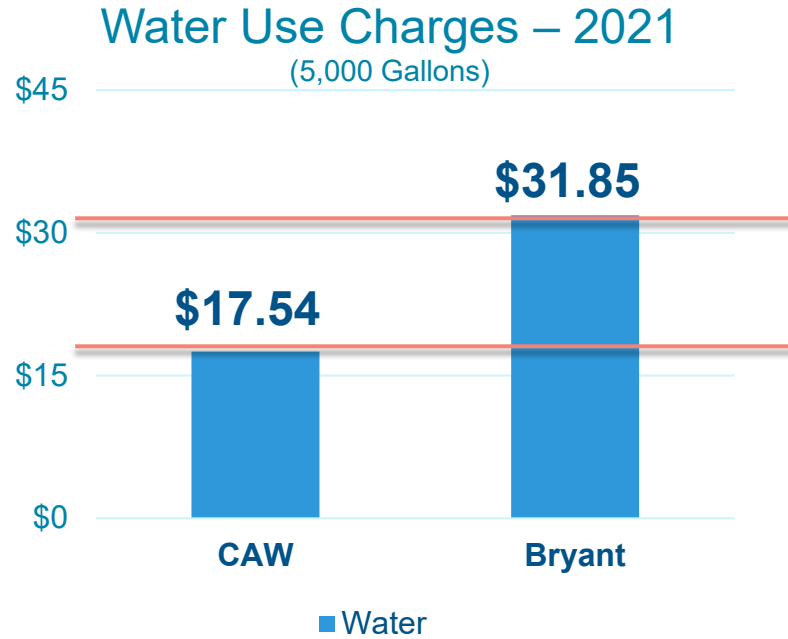
Monthly Water/Wastewater Charges



2021 Bryant:  
**\$80.14**

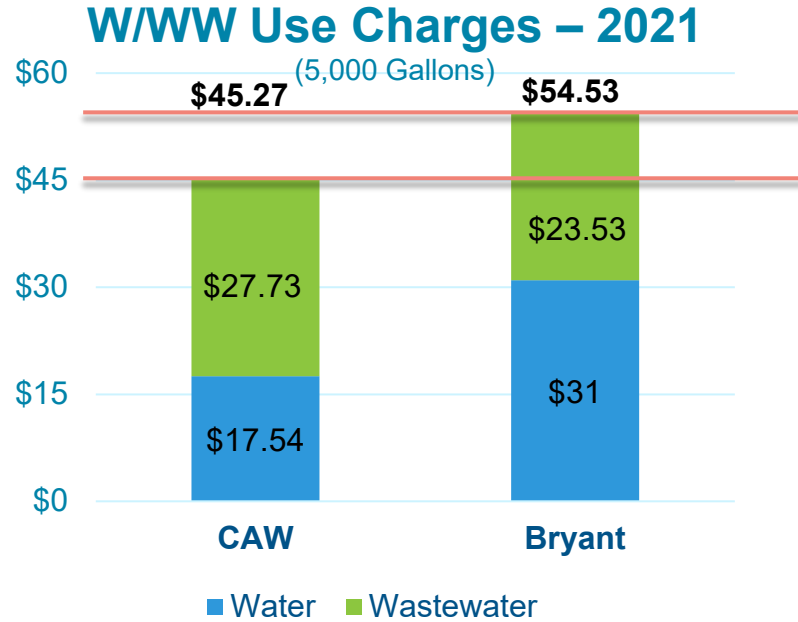
2021 CAW:  
**\$66.77**

# Water (Use Charges Only – No Fees)



Why and what possibilities exist to close the \$14.31 gap?

# Water & Wastewater (Use Only)



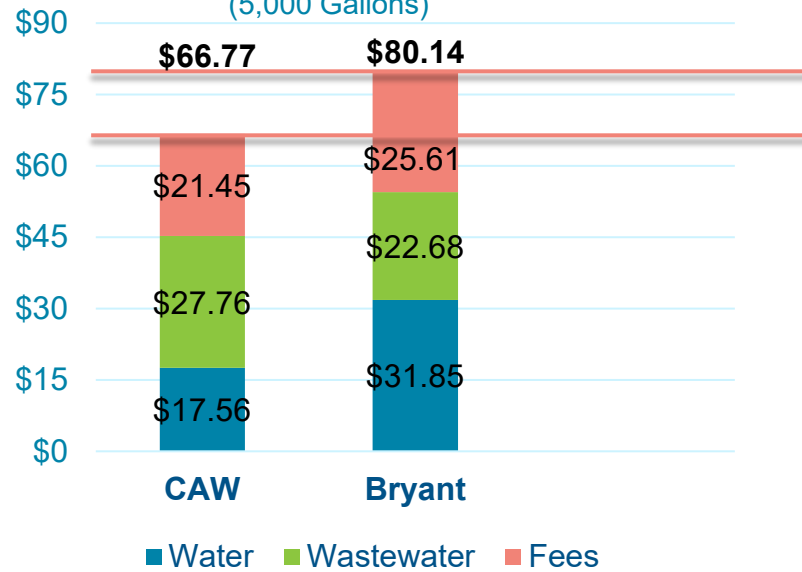
← More than \$9 gap



# Water & Wastewater (Total Bill)

## W/WW Total Bill – 2021

(5,000 Gallons)



Why and what possibilities exist to close the \$13.37 gap?



# We're Always Here to Help!



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