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|------------------------------|-------------------|---|---------------------|
| Mills Park Pavillion | | | |
| | Framing/Carpentry | | |
| | | Remove and replace 2X6 tongue and groove pine decking \$10,000 Material + \$8640 Sand and paint the structure | \$18,640.00 |
| | | Labor Remove and Replace Architectural Shingles (20 squares with 30# Felt | \$4,490.00 |
| | | Sand and paint the structure | \$6,120.00 |
| | | Dump Fee/ Haul Off | \$1,500.00 |
| | | Misc. Fasteners | \$500.00 |
| | | Demo | \$1,000.00 |
| | | Total | \$32,250.00 |
| | Masonry | Mortar and float out stone walls. Apply ledgerstone over existing stone. | \$15,000.00 |
| | Electrical | | |
| | | Electrical Work | \$4,000.00 |
| | | Light Fixture Budget | \$2,000.00 |
| | | Total | \$6,000.00 |
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| | | Project Total | \$53,250.00 |
| | | Original Est. Budget to Council - 75000 | |
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| Bishop Park Crosswalk | | | |
| | | Joint project with Streets Dept. | \$15,000.00 |
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| Aquatics | | | |
| | | Non-Slip Flooring & ext painting | \$56,000.00 |
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| | | Total of all projects | \$124,250.00 |