

<b>Mills Park Pavillion</b>			
	Framing/Carpentry		
		Remove and replace 2X6 tongue and groove pine decking \$10,000 Material + \$8640 Sand and paint the structure	\$18,640.00
		Labor Remove and Replace Architectural Shingles (20squares with 30# Felt	\$4,490.00
		Sand and paint the structure	\$6,120.00
		Dump Fee/ Hauloff	\$1,500.00
		Misc. Fasteners	\$500.00
		Demo	\$1,000.00
		<b>Total</b>	<b>\$32,250.00</b>
	Masonry	Mortar and float out stone walls. Apply ledge stone over existing stone.	\$15,000.00
	Electrical		
		Electrical Work	\$4,000.00
		Light Fixture Budget	\$2,000.00
		<b>Total</b>	<b>\$6,000.00</b>
		<b>Project Total</b>	<b>\$53,250.00</b>
		Original Est. Budget to Council - 75000	
<b>Bishop Park Cross Walk</b>			
		<b>Joint project with Streets Dept.</b>	<b>\$15,000.00</b>
<b>Aqutics</b>			
		<b>Non-Slip Flooring &amp; ext painting</b>	<b>\$56,000.00</b>
		<b>Total of all projects</b>	<b>\$124,250.00</b>