

Saline County

Inmate Cost Report with Updated Figures 5/23/22
 Calendar Year 2021 - June to December 2021 Projected to FY 2022

General Information

Jail Facility Name:

County:

Jail Facility Capacity (# Beds):

Saline County

Saline County

234

Original

Last 2 Qtrs of		Projected FY	Avg Daily	Projected
2021	2022	2022	Cost/Day	Annual Inmate
2645	4534	4534	\$ 46.14	Cost - FY 2022
				\$ 209,211.94

Data from Inmate Reports for 2021:

Bryant

Inmate Cost per Day - Avg last 3 years

2019	\$ 42.93
2020	\$ 50.83
2021	\$ 44.66
Avg	\$ 46.14

Final Judge Suggested/Agreed Numbers

Updated	Updated	Avg Daily	Updated
2 Qtrs of 2021	Projected FY	Cost/Day	Annual Inmate
1803	2022	\$ 46.14	Cost - FY 2022
	3100		\$ 143,034.00

Jail Cost

Information from Saline county Spreadsheet

Projected FY 2022 Inmate days in jail, (based on historical data). 3100
Average Daily Cost/Day \$ 46.14

Total Proposed City of Bryant yearly Payment amount \$ 143,034.00
to be paid in Monthly Payments of \$ 11,919.50

Historical City Jail Fees collected (\$20/ticket fee vial Ordinance)

2019	\$ 70,881.75	\$ 5,906.81
2020	\$ 53,513.71	\$ 4,459.48
2021	\$ 40,727.60	\$ 3,393.97
2022 Jan - Aug	\$ 21,282.80	Add August from Lindsey

Average yearly Jail Fees collects Jan 2019-Aug 2022 \$ 50,837.96

Estimated Additional Budgetary impact to City of Bryant \$ 92,196.04