

RESOLUTION NO. 2023 _____
**A RESOLUTION PROVIDING FOR THE ADOPTION OF AN AMENDED BUDGET FOR THE CITY OF BRYANT
FOR THE TWELVE MONTH PERIOD BEGINNING JANUARY 1, 2023 AND ENDING DECEMBER 31, 2023**

WHEREAS, the City of Bryant, Arkansas adopted a budget for The City of Bryant on December 13, 2022, recorded as Resolution 2022-36, and

WHEREAS, the City of Bryant, Arkansas, desires to amend said Budget for Fiscal Year 2023 as attached.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF BRYANT, ARKANSAS THAT:

Section This resolution (with attachment) shall be known as the amended budget resolution for the City of Bryant,

1. Arkansas, for the twelve (12) month period beginning January 1, 2023 and ending December 31, 2023.

- General Fund 678,110.07
- Street Fund 1,602,149.00
- Fire 51 Fund 36,702.05
- Utility Revenue Fund 500 Water 3,398,385.74
- Utility Fund WW 1,043,372.65
- Stormwater Fund 2,438,322.25

Section The amended city budget for the calendar year 2023 is hereby amended and adopted to read as attached.

2.

PASSED AND APPROVED this 31th day of January, 2023.

APPROVED:

Allen E. Scott, Mayor

ATTEST:

Mark Smith, City Clerk

Account Number	Amount	PO Number	Info.	Info.
001-0100-5001	1,542.00		Non Roll	5+ years in Service for Clerk per Ordinance
001-0100-5025	(1,050.00)		Non Roll	Increasing to cover current Work Comp Bill
001-0100-5102	9,383.77	2022008708	3	Transformer and panel upgrade. Adjustment
001-0100-5225	(350.00)		Non Roll	Reclass to Animal for Veh Ins rest could be used when IT gets a vehicle
001-0110-5808	35,000.00		Non Roll	IT Used Vehicle
001-0110-5810	66,497.09	2022004302	2	1094 - Motorola Solutions
001-0120-5025	1,050.00		Non Roll	Increasing to cover current Work Comp Bill
001-0120-5225	(306.99)	2022005606	2	AML Ins
001-0160-5025	(3,400.00)		Non Roll	Increasing to cover current Work Comp Bill
001-0160-5225	213.23	2022005606	2	AML Ins
001-0200-5025	800.00		Non Roll	Increasing to cover current Work Comp Bill
001-0200-5225	350.00		Non Roll	Increasing to cover current AML Vehicle Insurance
001-0200-5370	137.34	2022008702	5	0488 - Mwi Veterinary Supply
001-0200-5808	60,000.00	2022006886	3	PURCHASE OF FLEET SUV FORD EXP Adjustment
001-0300-5025	400.00		Non Roll	Increasing to cover current Work Comp Bill
001-0400-5810	7,400.00		Non Roll	Increasing to cover current Work Comp Bill
001-0400-5810	16,200.00		Non Roll	Parks capital Request for Zero Turn Mower
001-0400-5225	(16.25)	2022002337	2	AML Ins
001-0400-5225	(86.45)	2022005606	2	AML Ins
001-0410-5104	4,285.13	2022007464	5	3138 - ACS Playground Adventures, Inc.
001-0410-5816	6,120.00	2022008100	5	3683 - Bascon General Contractors, LLC
001-0410-5816	166,437.80		Non Roll	Mills Outdoor Matching Grant
001-0430-5025	2,850.00		Non Roll	Increasing to cover current Work Comp Bill
001-0430-5816	8,000.00	2022008279	5	0694 - Walden Chemical, Inc./Blue Water Pools
001-0500-5025	700.00		Non Roll	Increasing to cover current Work Comp Bill
001-0500-5102	21,900.00	2022007728	3	replacing counters and cabinets at HQ Adjustment
001-0500-5225	(96.50)	2022005606	2	AML Ins
001-0500-5225	(1,092.53)	2022006304	2	AML Ins
001-0500-5323	98,620.00	2022005958	2	2914 - Municipal Emergency Services Inc.
001-0500-5323	13,000.00		Non Roll	Resue Task Force PPE (non Cap)
001-0500-5816	4,440.20	2022004600	2	1094 - Motorola Solutions
001-0510-5323	39,479.59	2022007728	3	replacing counters and cabinets at HQ Adjustment
001-0600-5102	4,500.00		Non Roll	Bottom floor of PD to be painted
001-0600-5225	805.00	2022000001	2	AML Ins
001-0600-5225	4,821.83	2022002337	2	AML Ins
001-0600-5225	763.41	2022004810	2	AML Ins
001-0600-5225	2,423.30	2022005606	2	AML Ins
001-0600-5531	780.00	2022007902	5	1094 - Motorola Solutions
001-0600-5840	97,411.71	2022004685	1	Motorola
001-0600-5850	2,791.29	2022004685	1	Motorola
001-0610-5025	6,000.00		Non Roll	Increasing to cover current Work Comp Bill
001-0620-5025	900.00		Non Roll	Increasing to cover current Work Comp Bill
001-0700-5225	48.10	2022000001	2	AML Ins Will be 001-0120-5225
051-0500-5410	36,702.05	2022005958	2	2914 - Municipal Emergency Services Inc.
080-0140-5025	100.00		Non Roll	Increasing to cover current Work Comp Bill
080-0140-5210	13,834.56	2022008058	3	Repair 2017 Ram 2500 Vin # 53581 AML Claim 2201195
080-0140-5322	12,700.00		Non Roll	Reclasses needed to get 2023 Original Budget amounts to be accurate for Street and Water/Wastewater
080-0140-5571	19,600.00	2022007854	1	Garnat
080-0140-5571	30,910.00		Non Roll	Reclasses needed to get 2023 Original Budget amounts to be accurate for Street and Water/Wastewater
080-0800-5025	4,000.00		Non Roll	Increasing to cover current Work Comp Bill

080-0800-5225	3,500.00	Non Roll	Increasing to cover current AML Vehicle Insurance
080-0800-5225	318.63	2	AML Ins
080-0800-5225	527.44	2	AML Ins
080-0800-5225	976.43	2	AML Ins
080-0800-5322	924.74	3	Bolt Kit Adjustment
080-0800-5322	2,100.00	3	Blades Adjustment
080-0800-5546	(2,183.00)	Non Roll	Reclasses needed to get 2023 Original Budget amounts to be accurate for Street and Water/Wastewater
080-0800-5571	33,790.00	2	3460 - RJN Group, Inc.
080-0800-5808	(67,000.00)	Non Roll	Reclasses needed to get 2023 Original Budget amounts to be accurate for Street and Water/Wastewater
080-0800-5808	35,000.00	Non Roll	saved \$78K trade in 2018 Dodge VIN 06996 for new Dodge 2500
080-0800-5808	(16,500.00)	Non Roll	Reclass for Scag 72" Turf Tiger II Zero Turn Mower with 40 HP EFI Vanguard Engine
080-0800-5810	177,730.89	2	0669 - Tri-State Truck Center, Inc
080-0800-5810	124,007.00	2	0853 - Altec Industries, Inc.
080-0800-5810	141,188.99	2	3571 - Rush Truck Centers of Ohio, Inc.
080-0800-5810	16,500.00	Non Roll	Reclass for Scag 72" Turf Tiger II Zero Turn Mower with 40 HP EFI Vanguard Engine
080-0800-5816	1,080.00	1	Temple
080-0800-5816	1,080.00	1	Temple
080-0800-5816	900.00	1	Temple
080-0800-5816	6,235.00	2	2156 - Garnat Engineering, LLC
080-0800-5816	3,322.25	2	2156 - Garnat Engineering, LLC
080-0800-5816	14,452.43	2	2156 - Garnat Engineering, LLC
080-0800-5816	21,797.79	2	3211 - InTraffic, LLC
080-0800-5816	7,240.34	2	3211 - InTraffic, LLC
080-0800-5816	11,880.35	2	3211 - InTraffic, LLC
080-0800-5816	158.00	3	ACCP Cable package Adjustment
080-0800-5816	2,299.00	3	iCCUS-2 Shelf mount control unit Adjustment
080-0800-5816	3,096.00	3	Ped Signals Adjustment
080-0800-5816	3,374.00	3	RZ4A-WDR Camera Adjustment
080-0800-5816	3,384.00	3	EPAC3108M62-NEMA Controller Adjustment
080-0800-5816	4,054.00	3	iDS23RNO-B iDetect Feature & Sign Button Adjustment
080-0800-5816	4,312.00	3	MMUJ-2-16LEip Monitor Adjustment
080-0800-5816	14,424.98	3	Contract Services PO for Rogers Drainage Project A
080-0800-5816	14,626.91	3	EPAC3108M62-NEMA Controller Adjustment
080-0800-5816	22,238.53	3	Maint Agrmt BBS PTZ upgrades Alcoa and I-30 Inter
080-0800-5816	22,238.53	3	Maint Agrmt BBS PTZ upgrades Hwy 183 and Hillfarm
080-0800-5816	114,375.00	3	Signal upgrades for crosswalk systems city wide Ad
080-0800-5816	269,000.00	Non Roll	putting original budget back after Encumbrances did not roll correctly
080-0800-5828	7,500.00	3	Bid winner for striping on N Prickett Road Adjustm
080-0800-5828	20,486.79	3	Contract Services PO for Rogers Drainage Project A
080-0800-5828	34,900.00	3	Contract services: Meadow Creek Drive Drainage Ad
080-0800-5828	47,239.20	3	RCP pipe for Cambridge Place Drainage Project Adju
080-0800-5828	50,705.26	3	Stone Pine Dr Drainage Project Bid winner Adjustme
080-0800-5828	77,437.00	3	Contract services:Cambridge Place Drainage Project
080-0800-5910	31,118.00	2	0235 - Cranford Construction Company
080-0800-5910	65,714.25	2	0235 - Cranford Construction Company
080-0800-5910	10,000.00	3	Overlay of Griffis Road Adjustment
080-0800-5910	10,000.00	3	Overlay of Griffis Road Adjustment
080-0800-5910	10,000.00	3	Curb recovery Adjustment
080-0800-5910	10,000.00	3	Mobilization and MOT Adjustment
080-0800-5910	58,755.70	3	Overlay of Griffis Road Adjustment
080-0800-5910	84,948.00	3	Surface course Adjustment

Will add be 5816 not 5828

080-0800-5910	54.00	2022005473	4 Reflective paint for NW 4th street overlay. Bid ou
080-0800-5910	300.00	2022005473	4 Reflective white arrow for NW 4th street overlay.
080-0800-5910	360.00	2022005473	4 Reflective paint for NW 4th street overlay. Bid ou
080-0800-5910	500.00	2022005473	4 Reflective paint for NW 4th street overlay. Bid ou
080-0800-5910	602.25	2022005473	4 Reflective paint for NW 4th street overlay. Bid ou
080-0800-5910	933.76	2022005473	4 Reflective paint for NW 4th street overlay. Bid ou
080-0800-5910	1,200.00	2022005473	4 Reflective paint for NW 4th street overlay. Bid ou
080-0800-5910	1,800.00	2022005473	4 No parking zone for NW 4th street overlay. Bid out
080-0800-5910	15,072.00		Non Roll approve increase needed for Work Comp
500-0900-5025	(2,183.00)		Non Roll Reclasses needed to get 2023 Original Budget amounts to be accurate for Street and Water/Wastewater
500-0900-5600	(1,000.00)		Non Roll Reclasses needed to get 2023 Original Budget amounts to be accurate for Street and Water/Wastewater
500-0900-5816	500.00	2022000168	2 0236 - Crist Engineers, Inc.
500-0900-5816	16,916.00	2022003094	2 0236 - Crist Engineers, Inc.
500-0900-5816	469,160.00	2022008701	3 Installation of new meter system - Sole source Adj
500-0900-5816	2,899,119.03	2022008700	4 Meter system - Sole Source - Approval by Council A
510-0900-5225	301.71	2022005606	2 AML Ins Will be 500-0900-5225
500-0900-5225	500.00		Non Roll Increasing to cover current AML Vehicle Insurance
510-0950-5025	2,000.00		Non Roll Increasing to cover current Work Comp Bill
510-0950-5225	500.00		Non Roll Increasing to cover current AML Vehicle Insurance
510-0950-5225	2,908.84	2022002743	2 AML Ins
510-0950-5225	(63.01)	2022004810	2 AML Ins
510-0950-5225	1,174.24	2022006304	2 AML Ins
510-0950-5480	(2,183.00)		Non Roll Reclasses needed to get 2023 Original Budget amounts to be accurate for Street and Water/Wastewater
510-0950-5810	74,798.80	2022003614	2 3443 - Stribling Equipment, LLC
510-0950-5816	221,735.00	2022005479	2 0003 - Ac & T, Llc.
510-0950-5816	5,100.00	2019009499	2 0236 - Crist Engineers, Inc.
510-0950-5816	71,687.00	2021006417	2 0236 - Crist Engineers, Inc.
510-0950-5816	500.00	2022000168	2 0236 - Crist Engineers, Inc.
510-0950-5816	237,906.80	2022006051	2 0236 - Crist Engineers, Inc.
510-0950-5816	15,181.11	2022005932	2 0278 - Evans Enterprises
510-0950-5816	8,340.49	2022003314	2 0377 - Jack Tyler Engineering Of
510-0950-5816	3,022.99	2022008425	3 Project 18388000 rain gauge and spillway Adjustme
510-0950-5816	5,555.48	2022007899	3 Hatch Replacement/Upgrade LS #27 Adjustment
510-0950-5816	13,038.84	2022007900	3 Hatch Replacement/Upgrade LS #26 Adjustment
510-0950-5816	33,473.75		3 Labor to install aeration membranes in basins Adj
510-0950-5816	51,382.18	2022008044	3 Replacement hatch and new MS panel for LS #22 Adju
510-0950-5816	52,500.64		3 Control Panel Replacement/Upgrade LS21 Adjustment
510-0950-5816	82,406.25		3 Generator for LS 12 Adjustment
510-0950-5816	82,406.25	2022008505	3 Generator for LS 13 CAO Upgrade Adjustment
510-0950-5816	80,000.00	2023001055	Non Roll Emergency Purchase of Kaeser Rotary Blower for WW Treatment Plant Operations to continue
515-0140-5816	3,322.25	2020007352	2 2156 - Garnat Engineering, LLC
515-0140-5816	550,000.00	2022008059	3 Raintree Acres Drainage Project 1 - ARPA Funds Adj
515-0140-5816	1,100,000.00	2022007909	3 Northlake Drainage Project; ARPA funding Adjustmen
515-0140-5816	350,000.00		Non Roll Dogwood 2B Drainage Project; Bringing Regular Stormwater Capital Budget Back to Council now.
515-0140-5816	220,000.00		Non Roll Stillman Loop Drainage Project; Bringing Regular Stormwater Capital Budget Back to Council now.
515-0140-5816	35,000.00		Non Roll Feasibility Study Remainder with RIN - Bringing Regular Stormwater Capital Budget Back to Council now.
515-0140-5816	180,000.00		Non Roll Garver Phase 2 Drainage Improvement Plan, Bringing Regular Stormwater Capital Budget Back to Council now.

Entire Total	9,197,041.76
General Fund Total	678,110.07
Fund 51 Fire Total	36,702.05
Street Fund Total	1,602,149.00
Water Fund Total	3,398,385.74
WW Fund Total	1,043,372.65
Stormwater Capital Fund Total	2,438,322.25
Check Digit	0.00

