

RESOLUTION NO. 2023 _____

A RESOLUTION PROVIDING FOR THE ADOPTION OF AN AMENDED BUDGET FOR THE CITY OF BRYANT FOR THE TWELVE MONTH PERIOD BEGINNING JANUARY 1, 2023 AND ENDING DECEMBER 31, 2023

WHEREAS, the City of Bryant, Arkansas adopted a budget for The City of Bryant on December 13, 2022, recorded as Resolution 2022-36, and

WHEREAS, the City of Bryant, Arkansas, desires to amend said Budget for Fiscal Year 2023 as attached.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF BRYANT, ARKANSAS THAT:

- Section** This resolution (with attachment) shall be known as the amended budget resolution for the City of
- 1.** Bryant, Arkansas, for the twelve (12) month period beginning January 1, 2023 and ending
- General Fund 282,953
 - Street Fund 6,050
 - Utility Revenue Fund 500 Water 625
 - Utility Fund WW 625
 - W.WW Depreciation Fund 1,000,000

- Section** The amended city budget for the calendar year 2023 is hereby amended and adopted to read as
- 2.** attached.

PASSED AND APPROVED this 24th day of October, 2023.

Allen E. Scott, Mayor

ATTEST:

Mark Smith, City Clerk

001-0110-5608	2,500.00	IT
001-0200-4700	-12,500.00	Animal Grant Revenues
001-0200-5370	5,200.00	Animal Medicine
001-0300-5614	1,600.00	Courts Copier
001-0410-5020	500.00	Parks
001-0430-5586	50,000.00	Moved out of Savings 120 Day Note to here to spend in 2023 - MasterPlan
001-0430-5105	84,653.00	OpenAire Canada Glass Aquatics Top, moved out of savings see above
001-0610-5650	151,000.00	Police AT&T 911 Items
080-0140-5000	625.00	four way split on temp salary increase PW Director taking on more duties
080-0140-5116	1,500.00	Stormwater Cell Phones
080-0800-4600	-73,600.00	Gov Deals money used to buy new street equipment
080-0800-5810	73,600.00	Gov Deals money used to buy new street equipment
080-0800-5000	625.00	four way split on temp salary increase PW Director taking on more duties
080-0800-5240	-6,000.00	Reclass to cover street Veh Repairs
080-0800-5586	-7,000.00	Reclass to cover Street Veh Repairs
080-0800-5210	13,000.00	Increase in Vehicles Repairs for Street from Reclass
080-0800-5604	3,300.00	Street IT
500-0900-5000	625.00	four way split on temp salary increase PW Director taking on more duties
510-0950-5000	625.00	four way split on temp salary increase PW Director taking on more duties
525-0950-4625	1,000,000.00	Dep Fund -only if needed for Water ANRC Loan timing, not to exceed \$1mil